

Superintendent's Budget Advisory Committee
Parent and Community Members Priority Ranking List for FY 09/10
 Priority Order - #1 Being First (or Top) Priority

Priority #	Priority Recommendations	Ranking
1	Maintain Current Staff Levels at School Sites (Personnel cuts kept as far away from the students as possible)	5
2	Maintain Class Size Reduction provided that the State maintains funding	10
3	Maintain All the Arts for All the Kids Program	15
4	Continue Focus on 21st Century Learning, Technology, Personnel Support and Staff Development	20
5	Maintain School Site Budgets to Support Site-Based Decisions	25
6	Maintain Laptops for Learning Program	30
7	Maintain International Baccalaureate Middle Years Program	35
8	Maintain Multi-Age Program	40
9	Maintain GATE Program	45
10	Maintain Elementary Instrumental Music Program	50
11	Support Clean, Safe Classrooms and Schools (custodian, lighting, day-to-day cleaning)	55
12	Maintain Current Facilities (maintenance plan, paint, repairs, plumbing, general upkeep)	60
13	Maintain Current Staffing Levels (Personnel cuts shared proportionately by all staff members)	65
14	Maintain P.E. Program at School Sites	70
15	Continue Current Health and Welfare/Benefits Program and Current Salary Schedules	75
16	Maintain Current School Sites/Leave all Schools Open/Do not Close a School	80
17	Maintain Support for Student Health and Safety with Nursing Staff	85
18	Support Current Special Education Model of Staff Support (Psychs, Speech/Language, RSP, Prog Coordinators, Director, etc.)	90
19	Maintain Current Transportation Services (Student Busing)	95
20	Maintain and Continue to Support Copiers and Duplicating Services	100