

Superintendent's Budget Advisory Committee
FETA Priority Ranking List for FY 09/10
 Priority Order - #1 Being First (or Top) Priority

Priority #	Priority Recommendations	Ranking
1	Continue Current Health and Welfare/Benefits Program and Current Salary Schedules	5
2	Maintain Current Staff Levels at School Sites (Personnel cuts kept as far away from the students as possible)	10
3	Maintain Support for Student Health and Safety with Nursing Staff	15
4	Support Current Special Education Model of Staff Support (Psychs, Speech/Language, RSP, Prog Coordinators, Director, etc.)	20
5	Maintain Class Size Reduction provided that the State maintains funding	25
6	Maintain GATE Program	30
7	Support Clean, Safe Classrooms and Schools (custodian, lighting, day-to-day cleaning)	35
8	Maintain Current School Sites/Leave all Schools Open/Do not Close a School	40
9	Maintain Multi-Age Program	45
10	Maintain International Baccalaureate Middle Years Program	50
11	Maintain Current Facilities (maintenance plan, paint, repairs, plumbing, general upkeep)	55
12	Maintain School Site Budgets to Support Site-Based Decisions	60
13	Maintain All the Arts for All the Kids Program	65
14	Maintain P.E. Program at School Sites	70
15	Maintain Laptops for Learning Program	75
16	Maintain Current Transportation Services (Student Busing)	80
17	Continue Focus on 21st Century Learning, Technology, Personnel Support and Staff Development	85
18	Maintain and Continue to Support Copiers and Duplicating Services	90
19	Maintain Elementary Instrumental Music Program	95
20	Maintain Current Staffing Levels (Personnel cuts shared proportionately by all staff members)	100