

Superintendent's Budget Advisory Committee
FESMA Priority Ranking List for FY 09/10
 Priority Order - #1 Being First (or Top) Priority

| Priority # | Priority Recommendations | Ranking |
|------------|--|---------|
| 1 | Maintain School Site Budgets to Support Site-Based Decisions | 5 |
| 2 | Maintain Current School Sites/Leave all Schools Open/Do not Close a School | 10 |
| 3 | Maintain Current Staff Levels at School Sites (Personnel cuts kept as far away from the students as possible) | 15 |
| 4 | Support Current Special Education Model of Staff Support (Psychs, Speech/Language, RSP, Prog Coordinators, Director, etc.) | 20 |
| 5 | Maintain Support for Student Health and Safety with Nursing Staff | 25 |
| 6 | Maintain Class Size Reduction provided that the State maintains funding | 30 |
| 7 | Maintain All the Arts for All the Kids Program | 35 |
| 8 | Continue Focus on 21st Century Learning, Technology, Personnel Support and Staff Development | 40 |
| 9 | Continue Current Health and Welfare/Benefits Program and Current Salary Schedules | 45 |
| 10 | Maintain P.E. Program at School Sites | 50 |
| 11 | Support Clean, Safe Classrooms and Schools (custodian, lighting, day-to-day cleaning) | 55 |
| 12 | Maintain Current Staffing Levels (Personnel cuts shared proportionately by all staff members) | 60 |
| 13 | Maintain Elementary Instrumental Music Program | 65 |
| 14 | Maintain GATE Program | 70 |
| 15 | Maintain Multi-Age Program | 75 |
| 16 | Maintain International Baccalaureate Middle Years Program | 80 |
| 17 | Maintain Laptops for Learning Program | 85 |
| 18 | Maintain Current Facilities (maintenance plan, paint, repairs, plumbing, general upkeep) | 90 |
| 19 | Maintain Current Transportation Services (Student Busing) | 95 |
| 20 | Maintain and Continue to Support Copiers and Duplicating Services | 100 |