

Superintendent's Budget Advisory Committee
Combined Groups Priority Ranking List for FY 09/10
Priority Order - #1 Being First (or Top) Priority

Priority #	Priority Recommendations	Parent/Comm	CSEA	FETA	FESMA	Combined
1	Maintain Current Staff Levels at School Sites (Personnel cuts kept as far away from the students as possible)	5	38	10	15	68
2	Maintain Class Size Reduction provided that the State maintains funding	10	71	25	30	136
2	Continue Current Health and Welfare/Benefits Program and Current Salary Schedules	75	11	5	45	136
4	Maintain All the Arts for All the Kids Program	15	45	65	35	160
5	Support Clean, Safe Classrooms and Schools (custodian, lighting, day-to-day cleaning)	55	16	35	55	161
6	Maintain School Site Budgets to Support Site-Based Decisions	25	77	60	5	167
7	Maintain Current School Sites/Leave all Schools Open/Do not Close a School	80	42	40	10	172
8	Support Current Special Education Model of Staff Support (Psychs, Speech/Language, RSP, Prog Coordinators, Director, etc.)	90	52	20	20	182
9	Maintain Support for Student Health and Safety with Nursing Staff	85	67	15	25	192
10	Continue Focus on 21st Century Learning, Technology, Personnel Support and Staff Development	20	68	85	40	213
11	Maintain GATE Program	45	75	30	70	220
11	Maintain Current Facilities (maintenance plan, paint, repairs, plumbing, general upkeep)	60	15	55	90	220
13	Maintain Current Staffing Levels (Personnel cuts shared proportionately by all staff members)	65	12	100	60	237
14	Maintain Multi-Age Program	40	78	45	75	238
15	Maintain International Baccalaureate Middle Years Program	35	95	50	80	260
16	Maintain P.E. Program at School Sites	70	72	70	50	262
17	Maintain Elementary Instrumental Music Program	50	58	95	65	268
18	Maintain Laptops for Learning Program	30	86	75	85	276
19	Maintain Current Transportation Services (Student Busing)	95	31	80	95	301
20	Maintain and Continue to Support Copiers and Duplicating Services	100	35	90	100	325