

Superintendent's Budget Advisory Committee
CSEA Priority Ranking List for FY 09/10
 Priority Order - #1 Being First (or Top) Priority

Priority #	Priority Recommendations	Ranking
1	Continue Current Health and Welfare/Benefits Program and Current Salary Schedules	11
2	Maintain Current Staffing Levels (Personnel cuts shared proportionately by all staff members)	12
3	Maintain Current Facilities (maintenance plan, paint, repairs, plumbing, general upkeep)	15
4	Support Clean, Safe Classrooms and Schools (custodian, lighting, day-to-day cleaning)	16
5	Maintain Current Transportation Services (Student Busing)	31
6	Maintain and Continue to Support Copiers and Duplicating Services	35
7	Maintain Current Staff Levels at School Sites (Personnel cuts kept as far away from the students as possible)	38
8	Maintain Current School Sites/Leave all Schools Open/Do not Close a School	42
9	Maintain All the Arts for All the Kids Program	45
10	Support Current Special Education Model of Staff Support (Psychs, Speech/Language, RSP, Prog Coordinators, Director, etc.)	52
11	Maintain Elementary Instrumental Music Program	58
12	Maintain Support for Student Health and Safety with Nursing Staff	67
13	Continue Focus on 21st Century Learning, Technology, Personnel Support and Staff Development	68
14	Maintain Class Size Reduction provided that the State maintains funding	71
15	Maintain P.E. Program at School Sites	72
16	Maintain GATE Program	75
17	Maintain School Site Budgets to Support Site-Based Decisions	77
18	Maintain Multi-Age Program	78
19	Maintain Laptops for Learning Program	86
20	Maintain International Baccalaureate Middle Years Program	95